



**Health Services**  
LOS ANGELES COUNTY

Los Angeles County  
Board of Supervisors

January 30, 2014

Gloria Molina  
First District

Mark Ridley-Thomas  
Second District

Zev Yaroslavsky  
Third District

Don Knabe  
Fourth District

Michael D. Antonovich  
Fifth District

TO: Supervisor Don Knabe, Chairman  
Supervisor Gloria Molina  
Supervisor Mark Ridley-Thomas  
Supervisor Zev Yaroslavsky  
Supervisor Michael D. Antonovich

FROM: *for* Michael H. Katz, M.D.  
Director

SUBJECT: **NOTIFICATION OF THE DEPARTMENT OF HEALTH  
SERVICES' USE OF DELEGATED AUTHORITY TO AMEND  
CLINIC CAPACITY EXPANSION PROJECT AGREEMENTS**

Mitchell H. Katz, M.D.  
Director

Hal F. Yee, Jr., M.D., Ph.D.  
Chief Medical Officer

Christina R. Ghaly, M.D.  
Deputy Director Strategic Planning

This is to inform the Board that the Department of Health Services (DHS) intends to amend the Clinic Capacity Expansion Project (CCEP) agreements to "roll forward" unexpended primary and/or specialty service funds from Fiscal Year (FY) 2012-13 to FY 2013-14, as indicated on Attachment I. The Amendments will not have an impact on the FY 2013-14 Final Budget.

313 N Figueroa Street, Suite 912  
Los Angeles, CA 90012

Tel: (213) 240-8101  
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[www.dhs.lacounty.gov](http://www.dhs.lacounty.gov)

On November 19, 2013 (Attachment II), the Board approved amendments to extend the term of the CCEP agreements for an additional six months through June 30, 2014, to allow additional time for expenditure of CCEP unexpended service funds. DHS intends to roll forward within each individual CCEP agreement FY 2012-13 unexpended service funds for primary and/or specialty services to permit expenditure of those funds during the additional six months of FY 2013-14.

County Counsel has reviewed and approved the amendments as to form.

If you have any questions or need additional information, please contact Tangerine Brigham at (213) 240-7953.

MHK:lb

Attachments

c: Chief Executive Office  
County Counsel  
Executive Office, Board of Supervisors

*To ensure access to high-quality,  
patient-centered, cost-effective  
health care to Los Angeles  
County residents through direct  
services at DHS facilities and  
through collaboration with  
community and university  
partners.*

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AGENCY	SITE NAME	S P A	FY 2012-13 CONTRACTUAL ALLOCATION - JULY 1, 2012 - JUNE 30, 2013										FY 2013-14 CONTRACTUAL ALLOCATION - JULY 1, 2013 - JUNE 30, 2014									
			PRIMARY					SPECIALTY					PRIMARY					SPECIALTY				
			CURRENT ALLOCATION	UNSPENT FUND REDUCTION	REVISED ALLOCATION	CURRENT ALLOCATION	UNSPENT FUND REDUCTION	REVISED ALLOCATION	TOTAL REVISED ALLOCATION	UNSPENT FUND REDUCTION	CURRENT ALLOCATION	REVISED ALLOCATION	CURRENT ALLOCATION	UNSPENT FUND REDUCTION	REVISED ALLOCATION	CURRENT ALLOCATION	UNSPENT FUND REDUCTION	REVISED ALLOCATION	TOTAL REVISED ALLOCATION	UNSPENT FUND REDUCTION	CURRENT ALLOCATION	REVISED ALLOCATION
ANTELOPE VALLEY COMMUNITY CLINIC 45074 10TH STREET WEST, STE. 109 LANCASTER, CA 93534	AVCC-LANCASTER	1	206,142	(38,070)	168,072	0	0	0	168,072	0	79,984	118,064	79,984	38,070	118,064	0	0	0	118,064	0	0	0
	AVCC-PALMDALE	1	135,454	(23,124)	112,330	0	0	0	112,330	0	48,504	71,628	48,504	23,124	71,628	0	0	0	71,628	0	0	0
	CARE-AYAH	1	9,400	(4,136)	5,264	0	0	0	5,264	0	9,306	13,442	9,306	4,136	13,442	0	0	0	13,442	0	0	0
			350,996	(65,330)	285,666	0	0	0	285,666	0	137,804	203,134	137,804	65,330	203,134	0	0	0	203,134	0	0	0
ASIAN PACIFIC HEALTH CARE VENTURE, INC. 1530 HILLHURST AVENUE, STE. 200 LOS ANGELES, CA 90027	ROSEHEAD/SAN GABRIEL/EL MONTE COMM.	3	349,680	(140,506)	209,174	0	0	0	209,174	0	69,936	210,842	69,936	140,506	210,842	0	0	0	210,842	0	0	0
BAART COMMUNITY HEALTHCARE 1111 MARKET STREET, 4TH FLOOR SAN FRANCISCO, CA 94103-1513	LA PUENTE	3	349,680	(140,506)	209,174	0	0	0	209,174	0	69,936	210,842	69,936	140,506	210,842	0	0	0	210,842	0	0	0
	LYNNWOOD	6	100,476	(49,340)	51,136	0	0	0	51,136	0	97,854	147,194	97,854	49,340	147,194	0	0	0	147,194	0	0	0
	SOUTHEAST	6	213,000	0	213,000	0	0	0	213,000	0	161,868	0	161,868	0	0	0	0	0	161,868	0	0	0
	MOBILE <sup>PH</sup>	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BIENVENIDOS CHILDREN'S CENTER, INC. 316 W. 2ND STREET, STE. 800 LOS ANGELES, CA 90012	LOS ANGELES	7	260,286	(111,964)	148,322	0	0	0	148,322	0	181,044	282,986	181,044	111,964	282,986	0	0	0	282,986	0	0	0
CENTRAL CITY COMMUNITY HEALTH CENTER, INC. 5230 E. BEVERLY BOULEVARD LOS ANGELES, CA 90022	CENTRAL CITY	6	172,960	(21,626)	151,334	0	0	0	151,334	0	141,000	162,526	141,000	21,626	162,526	0	0	0	162,526	0	0	0
CENTRAL NEIGHBORHOOD HEALTH FOUNDATION 2707 S. CENTRAL AVENUE LOS ANGELES, CA 90011	LOS ANGELES	6	172,960	(21,626)	151,334	0	0	0	151,334	0	141,000	162,526	141,000	21,626	162,526	0	0	0	162,526	0	0	0
CHINATOWN SERVICE CENTER 787 N. HILL STREET, STE. 400 LOS ANGELES, 90012	LOS ANGELES	4	10,152	0	10,152	0	0	0	10,152	0	8,836	0	8,836	0	0	0	0	0	8,836	0	0	0
COMMUNITY HEALTH ALLIANCE OF PASADENA 1855 N. FAIR OAKS AVENUE, STE. 200 PASADENA, CA 91103	PASADENA	3	473,344	(52,939)	420,405	3,333	(3,149)	184	420,589	0	52,939	52,939	52,939	11,844	3,149	11,844	0	0	52,939	0	0	0
	DEL MAR	3	381,116	(238,516)	142,598	0	0	0	142,598	0	296,100	534,618	296,100	238,516	534,618	0	0	0	534,618	0	0	0
	LAKE	3	213,662	(69,906)	143,726	0	0	0	143,726	0	87,984	157,920	87,984	69,906	157,920	0	0	0	157,920	0	0	0
			1,068,122	(361,393)	706,729	3,333	(3,149)	184	706,913	0	341,393	745,417	341,393	11,844	3,149	11,844	0	0	745,417	0	0	0
COMPREHENSIVE COMMUNITY HEALTH CENTER 801 CHEVY CHASE DRIVE, STE. 20 GLENDALE, CA 91205	GLENDALE	2	530,035	(92,598)	437,427	0	0	0	437,427	0	29,704	122,372	29,704	92,598	122,372	0	0	0	122,372	0	0	0
	N HOLLYWOOD	2	362,590	(76,736)	285,854	0	0	0	285,854	0	6,110	82,846	6,110	76,736	82,846	0	0	0	82,846	0	0	0
EAST VALLEY COMMUNITY HEALTH CENTER, INC. 420 S. GLENDALE AVENUE W. COVINA, CA 91790	LA PUENTE	3	88,078	(1,206)	86,872	0	0	0	86,872	0	23,688	147,628	23,688	1,206	147,628	0	0	0	147,628	0	0	0
	POMONA	3	170,516	(12,832)	157,684	0	0	0	157,684	0	134,796	181,796	134,796	12,832	181,796	0	0	0	181,796	0	0	0
	WEST COVINA	3	365,406	(117,218)	188,188	0	0	0	188,188	0	64,578	181,796	64,578	117,218	181,796	0	0	0	181,796	0	0	0
			564,000	(131,256)	432,744	0	0	0	432,744	0	223,662	354,318	223,662	131,256	354,318	0	0	0	354,318	0	0	0

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES  
CLINIC CAPACITY EXPANSION PROJECT (CCEP)  
FY 2013-14 ROLLOVER UNSPENT FUND

ATTACHMENT I

AGENCY	SITE NAME	S P A	FY 2012-13 CONTRACTUAL ALLOCATION - JULY 1, 2012 - JUNE 30, 2013										FY 2013-14 CONTRACTUAL ALLOCATION - JULY 1, 2013 - JUNE 30, 2014											
			PRIMARY					SPECIALTY					PRIMARY					SPECIALTY						
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FAMILY HEALTH CARE CENTERS OF GREATER LOS ANGELES	BELL GARDENS	7	325,146	(37,224)	287,922	0	0	0	287,922	192,418	37,224	229,642	0	0	0	229,642	0	0	0	229,642	0	0	0	229,642
	6501 S. GARFIELD AVENUE	7	108,382	0	108,382	0	0	0	108,382	62,604	0	62,604	0	0	0	62,604	0	0	0	62,604	0	0	0	62,604
	BELL GARDENS, CA 90201	7	30,926	0	30,926	0	0	0	30,926	18,236	0	18,236	0	0	0	18,236	0	0	0	18,236	0	0	0	18,236
	DOWNNEY FAMILY HEALTH CARE CENTER	7	31,772	(2,538)	29,234	0	0	0	29,234	21,244	2,538	23,782	0	0	0	23,782	0	0	0	23,782	0	0	0	23,782
	201 N. GARFIELD AVENUE, STE. 203	3	45,214	(9,118)	36,096	0	0	0	36,096	294,502	39,762	334,264	0	0	0	334,264	0	0	0	334,264	0	0	0	334,264
HARBOR COMMUNITY CLINIC	MONTEREY PARK	8	183,009	(56,767)	126,242	0	0	0	126,242	114,492	56,767	171,259	0	0	0	171,259	0	0	0	171,259	0	0	0	171,259
	593 W. 6TH STREET	8	45,214	(9,118)	36,096	0	0	0	36,096	40,044	9,118	49,162	0	0	0	49,162	0	0	0	49,162	0	0	0	49,162
	SAN PEDRO, CA 90731	8	183,009	(56,767)	126,242	0	0	0	126,242	114,492	56,767	171,259	0	0	0	171,259	0	0	0	171,259	0	0	0	171,259
	HERALD CHRISTIAN HEALTH CENTER	3	109,134	(17,106)	92,028	0	0	0	92,028	4,042	17,106	21,150	0	0	0	21,150	0	0	0	21,150	0	0	0	21,150
	923 S. SAN GABRIEL BLVD.	3	109,134	(17,106)	92,028	0	0	0	92,028	4,042	17,106	21,150	0	0	0	21,150	0	0	0	21,150	0	0	0	21,150
JMCH INSTITUTE, INC.	LANCASTER	1	54,708	(54,708)	0	0	0	0	0	0	0	54,708	0	0	0	54,708	0	0	0	54,708	0	0	0	54,708
	44215 15TH WEST, SUITE #307	1	54,708	(54,708)	0	0	0	0	0	0	0	54,708	0	0	0	54,708	0	0	0	54,708	0	0	0	54,708
	LANCASTER, CA 93534	1	54,708	(54,708)	0	0	0	0	0	0	0	54,708	0	0	0	54,708	0	0	0	54,708	0	0	0	54,708
	MISSION CITY COMMUNITY NETWORK, INC.	2	441,705	(238,478)	203,228	0	0	0	203,228	214,472	238,478	452,950	0	0	0	452,950	0	0	0	452,950	0	0	0	452,950
	15208 PARTHENA STREET	2	208,116	(178,506)	29,610	0	0	0	29,610	138,758	178,506	287,264	0	0	0	287,264	0	0	0	287,264	0	0	0	287,264
NORTHEAST COMMUNITY CLINIC	POMONA	3	188,000	(187,812)	188	0	0	0	188	188,000	187,812	375,812	0	0	0	375,812	0	0	0	375,812	0	0	0	375,812
	CENTINELA MEDICAL BUILDING	8	92,325	(91,855)	470	0	0	0	470	42,300	91,855	134,155	0	0	0	134,155	0	0	0	134,155	0	0	0	134,155
	ELIZABETH HLTH CNTR	7	63,732	0	63,732	0	0	0	63,732	57,528	0	57,528	0	0	0	57,528	0	0	0	57,528	0	0	0	57,528
	2550 W. MAIN STREET, STE. 301	7	63,732	0	63,732	0	0	0	63,732	57,528	0	57,528	0	0	0	57,528	0	0	0	57,528	0	0	0	57,528
	ALHAMBRA, CA 91801	7	63,732	0	63,732	0	0	0	63,732	57,528	0	57,528	0	0	0	57,528	0	0	0	57,528	0	0	0	57,528
NORTHEAST VALLEY HEALTH CORPORATION	HOMELESS HOMELESS MOBIL	2	18,630	(13,742)	4,888	0	0	0	4,888	21,808	13,742	35,550	0	0	0	35,550	0	0	0	35,550	0	0	0	35,550
	SUN VALLEY	2	20,377	(12,169)	8,208	0	0	0	8,208	30,644	12,169	42,813	0	0	0	42,813	0	0	0	42,813	0	0	0	42,813
	1172 N. MACLAY AVENUE	2	11,333	(8,325)	3,008	0	0	0	3,008	29,610	8,325	37,935	0	0	0	37,935	0	0	0	37,935	0	0	0	37,935
	SAN FERNANDO, CA 91340	2	50,340	(34,266)	16,074	0	0	0	16,074	82,062	34,266	116,328	0	0	0	116,328	0	0	0	116,328	0	0	0	116,328
	PEDIATRIC & FAMILY MEDICAL CENTER dba EISNER	4	79,054	0	79,054	0	0	0	79,054	62,040	0	62,040	0	0	0	62,040	0	0	0	62,040	0	0	0	62,040
POMONA VALLEY HOSPITAL MEDICAL CENTER	1530 S. OLIVE STREET	3	271,064	(127,526)	143,538	4,512	(4,512)	0	143,538	225,600	127,526	353,126	45,120	4,512	49,632	402,758	0	0	0	402,758	0	0	0	402,758
	LOS ANGELES, CA 90015	3	271,064	(127,526)	143,538	4,512	(4,512)	0	143,538	225,600	127,526	353,126	45,120	4,512	49,632	402,758	0	0	0	402,758	0	0	0	402,758
	1758 N. GAREY AVENUE	3	271,064	(127,526)	143,538	4,512	(4,512)	0	143,538	225,600	127,526	353,126	45,120	4,512	49,632	402,758	0	0	0	402,758	0	0	0	402,758
	POMONA, CA 91767	3	271,064	(127,526)	143,538	4,512	(4,512)	0	143,538	225,600	127,526	353,126	45,120	4,512	49,632	402,758	0	0	0	402,758	0	0	0	402,758
		3	271,064	(127,526)	143,538	4,512	(4,512)	0	143,538	225,600	127,526	353,126	45,120	4,512	49,632	402,758	0	0	0	402,758	0	0	0	402,758

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES  
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QUEENSCARE FAMILY CLINICS 1300 N. VERMONT AVENUE, STE. 1002 LOS ANGELES, CA 90027	EASTSIDE	7	141,846	(49,538)	92,308	92,308	0	0	0	92,308	180,460	49,538	230,018	0	0	0	230,018	0	0	230,018		
SACRED HEART FAMILY MEDICAL CLINIC, INC. 8540 ALONDRA BOULEVARD, STE. 82 PARAMOUNT, CA 90723	PARAMOUNT	6	29,422	0	29,422	29,422	0	0	0	29,422	23,124	0	23,124	0	0	0	23,124	0	0	23,124		
SAMUEL DIXON FAMILY HEALTH CENTERS, INC. 25115 W. AVENUE STANFORD, STE. A-104 VALENCIA, CA 91355	CANYON COUNTY	2	57,855	(12,547)	45,308	45,308	0	0	0	45,308	8,648	12,547	21,195	0	0	0	21,195	0	0	21,195		
SOUTH BAY FAMILY HEALTHCARE CENTER 23430 HAWTHORNE BOULEVARD, STE. 210 TORRANCE, CA 90505	CARSON HIGH SCHOOL	8	128,372	(96,942)	32,430	32,430	0	0	0	32,430	231,804	96,942	327,746	0	0	0	327,746	0	0	327,746		
	INGLEWOOD	8	288,710	(94)	288,616	288,616	0	0	0	288,616	178,788	94	178,882	0	0	0	178,882	0	0	178,882		
SOUTH CENTRAL FAMILY HEALTH CENTER 4425 S. CENTRAL AVENUE LOS ANGELES, CA 90011	SOUTH CENTRAL	6	427,082	(98,036)	331,046	331,046	0	0	0	331,046	410,592	96,036	506,628	0	0	0	506,628	0	0	506,628		
			365,222	(38,148)	327,074	327,074	0	0	0	327,074	72,192	38,148	110,340	0	0	0	110,340	0	0	110,340		
ST. JOHN'S WELL CHILD AND FAMILY CENTER, INC. 5701 S. HOOVER STREET LOS ANGELES, CA 90037	BUNICHE MIDDLE SCHOOL	6	365,222	(38,148)	327,074	327,074	0	0	0	327,074	72,192	38,148	110,340	0	0	0	110,340	0	0	110,340		
	COMPTON	6	491,182	0	491,182	491,182	0	0	0	491,182	27,636	0	27,636	0	0	0	27,636	0	0	27,636		
	DOMINGUEZ HIGH SCHOOL	6	174,029	0	174,029	174,029	0	0	0	174,029	76,422	0	76,422	0	0	0	76,422	0	0	76,422		
	DR KENNETH	6	483,995	(0)	483,995	483,995	0	0	0	483,995	123,046	0	123,046	0	0	0	123,046	0	0	123,046		
	DR. LOUIS-HOOVER	6	55,272	(2,726)	52,546	52,546	0	0	0	52,546	12,408	2,726	15,134	0	0	0	15,134	0	0	15,134		
	EAST COMPTON FAMILY	6	386,369	(191,413)	194,956	194,956	0	0	0	194,956	69,864	191,413	261,277	0	0	0	261,277	0	0	261,277		
	ST JOHN HYDE PARK SCHOOL	6	133,001	0	133,001	133,001	0	0	0	133,001	0	0	0	0	0	0	0	0	0	0		
	ST JOHN LA	6	351,406	(0)	351,406	351,406	0	0	0	351,406	96,820	0	96,820	0	0	0	96,820	0	0	96,820		
	ST JOHN MANUAL ART	6	81,963	(73,309)	8,654	8,654	0	0	0	8,654	49,880	73,309	122,189	0	0	0	122,189	0	0	122,189		
	ST JOHN WASHINGTON HIGH SCHOOL	8	58,552	(57,266)	1,316	1,316	0	0	0	1,316	53,288	57,266	110,584	0	0	0	110,584	0	0	110,584		
T.H.E. CLINIC, INC. 3834 S. WESTERN AVENUE LOS ANGELES, CA 90062	T.H.E.	6	103,212	0	103,212	103,212	0	0	0	103,212	92,872	0	92,872	0	0	0	92,872	0	0	92,872		
	T.H.E. MOBILE	6	91,415	(91,415)	0	0	0	0	0	0	57,528	91,415	148,943	0	0	0	148,943	0	0	148,943		
TARZANA TREATMENT CENTER, INC. 18646 OXNARD STREET TARZANA, CA 91356			194,627	(91,415)	103,212	103,212	0	0	0	103,212	150,400	91,415	241,815	0	0	0	241,815	0	0	241,815		
	LANCASTER	1	282,470	(150,024)	132,446	132,446	0	0	0	132,446	76,046	150,024	226,070	0	0	0	226,070	0	0	226,070		
THE CHILDREN'S CLINIC, "SERVING CHILDREN AND 2790 ATLANTIC AVENUE LONG BEACH, CA 90806	WEST VALLEY	2	245,528	(30,362)	215,166	215,166	0	0	0	215,166	72,286	30,362	102,648	0	0	0	102,648	0	0	102,648		
			527,998	(180,368)	347,612	347,612	0	0	0	347,612	146,332	180,368	328,718	0	0	0	328,718	0	0	328,718		
	CESAR CHAVEZ ELEMENTARY SCHOOL	8	65,755	(45,169)	20,586	20,586	0	0	0	20,586	7,332	45,169	52,951	0	0	0	52,951	0	0	52,951		
	MULTISRY CTR	8	32,089	(13,289)	18,800	18,800	0	0	0	18,800	23,688	13,289	36,977	0	0	0	36,977	0	0	36,977		
	N.I. BEACH- HAMILTON MIDDLE SCHOOL	8	58,473	(5,551)	52,922	52,922	0	0	0	52,922	82,814	5,551	88,365	0	0	0	88,365	0	0	88,365		
	THE VASEK POLAK CHILDREN'S CLINIC	8	57,870	(38,318)	19,552	19,552	0	0	0	19,552	13,536	38,318	51,854	0	0	0	51,854	0	0	51,854		
	S. MARK TAPER CHILDREN'S CLINIC	8	180,259	(20,720)	159,539	159,539	0	0	0	159,539	87,702	20,720	138,432	0	0	0	138,432	0	0	138,432		
			394,446	(123,057)	271,389	271,389	0	0	0	271,389	215,072	123,057	338,129	0	0	0	338,129	0	0	338,129		

AGENCY	SITE NAME	S P A	FY 2012-13 CONTRACTUAL ALLOCATION - JULY 1, 2012 - JUNE 30, 2013										FY 2013-14 CONTRACTUAL ALLOCATION - JULY 1, 2013 - JUNE 30, 2014									
			PRIMARY				SPECIALTY			TOTAL REVISED ALLOCATION	PRIMARY				SPECIALTY			TOTAL REVISED ALLOCATION				
			CURRENT ALLOCATION	UNSPENT FUND REDUCTION	REVISED ALLOCATION	CURRENT ALLOCATION	UNSPENT FUND REDUCTION	REVISED ALLOCATION	CURRENT ALLOCATION		UNSPENT FUND REDUCTION	REVISED ALLOCATION	CURRENT ALLOCATION	UNSPENT FUND REDUCTION	REVISED ALLOCATION							
UNIVERSITY MUSLIM MEDICAL ASSOCIATION, INC. 1704 W. MANCHESTER AVE. SUTIE 211 LOS ANGELES, CA 90047	UMMA	6	150,024	0	150,024	0	0	0	150,024	0	0	0	0	0	0	0	0					
URDC HUMAN SERVICES CORPORATION 1450 N. LAKE AVENUE, STE. 107 PASADENA, CA 91114	MONROVA	3	360,560	(160,364)	200,596	0	0	0	200,596	177,066	160,364	337,460	0	0	0	0	337,460					
	PASADENA	3	490,788	(257,396)	233,402	0	0	0	233,402	211,500	257,396	468,896	0	0	0	0	468,896					
VALLEY COMMUNITY CLINIC 6801 COLDWATER CANYON AVENUE N. HOLLYWOOD, CA 91605	HOLLYWOOD	2	344,349	(143,565)	200,784	79,709	(4,525)	75,184	275,968	73,906	143,565	217,471	10,000	4,525	14,525	231,596	231,596					
WATTS HEALTHCARE CORPORATION 10300 COMPTON AVENUE LOS ANGELES, CA 90002	WATTS - HLTH CNTR	6	344,349	(143,565)	200,784	79,709	(4,525)	75,184	275,968	73,906	143,565	217,471	10,000	4,525	14,525	231,596	231,596					
	WATTS - JORDAN HIGH SCHOOL	6	168,149	(34,481)	133,668	0	0	0	133,668	103,562	34,481	138,043	0	0	0	138,043	138,043					
	WATTS - LOCKE HIGH SCHOOL	6	39,065	(79,065)	0	0	0	0	0	10,622	39,065	49,707	0	0	0	49,707	49,707					
		6	39,065	(39,065)	0	0	0	0	0	10,622	39,065	49,707	0	0	0	49,707	49,707					
			246,319	(112,651)	133,668	0	0	0	133,668	124,806	112,651	237,457	0	0	0	237,457	237,457					
WESTSIDE NEIGHBORHOOD CLINIC 2125 SANTA FE AVENUE LONG BEACH, CA 90810	LONG BEACH	8	65,628	(23,610)	42,018				42,018	32,806	23,610	56,416	0	0	0	56,416	56,416					
WILMINGTON COMMUNITY CLINIC 1009 N. AVALON BOULEVARD WILMINGTON, CA 90744	MARY HENRY	8	65,628	(23,610)	42,018	0	0	0	42,018	32,806	23,610	56,416	0	0	0	56,416	56,416					
	WILMINGTON	8	22,383	(19,009)	3,384	0	0	3,384	23,688	19,009	42,697	0	0	0	42,697	42,697						
		8	165,440	(18,570)	146,870	0	0	0	146,870	9,884	18,570	26,454	0	0	0	26,454	26,454					
			187,433	(37,579)	150,254	0	0	0	150,254	33,572	37,579	71,151	0	0	0	71,151	71,151					
TOTAL ALLOCATION			\$14,902,671	(3,999,550)	\$10,303,121	\$103,000	(27,632)	\$75,368	\$10,378,489	\$6,018,794	3,999,550	\$97,634	\$27,632	\$125,266	\$10,143,610	\$10,143,610	\$10,143,610					



# Health Services

Los Angeles County  
Board of Supervisors

Gloria Molina  
First District

Mark Ridley-Thomas  
Second District

Zev Yaroslavsky  
Third District

Don Knabe  
Fourth District

Michael D. Antonovich  
Fifth District

Mitchell H. Katz, M.D.  
Director

Hal F. Yee, Jr., M.D., Ph.D.  
Chief Medical Officer

Christina Ghaly, M.D.  
Deputy Director Strategic Planning

313 N. Figueroa Street, Suite 912  
Los Angeles, CA 90012

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Fax: (213) 481-0503

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To ensure access to high quality,  
patient-centered, cost-effective health  
care to Los Angeles County residents  
through direct services at DHS facilities  
and through collaboration with  
community and university partners



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## ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

18 November 19, 2013

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

November 12, 2013

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

### APPROVAL OF AMENDMENTS TO HEALTHY WAY L.A. HEALTH CARE INITIATIVE, CLINIC CAPACITY EXPANSION PROGRAM, AMERICAN INSURANCE ADMINISTRATORS, AND MCKESSON HEALTH SOLUTIONS AGREEMENTS (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

#### SUBJECT

Request approval to amend various agreements for the Healthy Way L.A. Health Care Initiative and Clinic Capacity Expansion Programs, and with American Insurance Administrators, a Subsidiary of Management Applied Programming, Inc. and McKesson Health Solutions, LLC, to extend the terms of the agreements, and extend a pilot health care initiative to provide coverage for uninsured children.

#### IT IS RECOMMENDED THAT THE BOARD:

1. Authorize the Director of Health Services (Director), or his designee, to execute amendments to current Healthy Way L.A. Health Care Initiative (HWLA) Agreements with the Community Partners (CPs) listed in Attachment A, effective upon Board approval, to: a) extend the term of the agreements for six months through June 30, 2014 with the option for an additional three-month extension period through September 30, 2014, solely for the continuation of the HWLA-Unmatched Program and the South Los Angeles Preservation Fund Program (to be renamed the South Los Angeles Urgent Care Services Program), b) increase the maximum obligation for the period of July 1, 2013 through June 30, 2014 by \$28.3 million, and for the optional period of July 1,

2014 through September 30, 2014 by \$14.2 million; and c) revise the HWLA agreements to modify the billing deadlines for the HWLA-Matched Program to February 15, 2014 for new claims submission and March 15, 2014 for appealed claims, and for the HWLA-Unmatched Program to be no later than 45 days after the termination date of the Agreements for new claims submission and no later than 75 days after the termination date of the Agreements for appealed claims, and allow CPs to request up to two funding transfers during Fiscal Year (FY) 2013-14 to ensure better utilization of their HWLA-Unmatched Program funds during the extension period.

2. Authorize the Director, or his designee, to execute amendments to the current Clinic Capacity Expansion Program (CCEP) Agreements with the CPs listed on Attachment B, effective upon Board approval, to extend the term of the agreements through June 30, 2014, to allow for expenditure of CCEP unexpended service funds, with no change in the maximum obligation, and revise the CCEP agreements to modify the billing deadlines for the CCEP Program to be no later than 45 days after the termination date of the Agreements for new claims submission and no later than 75 days after the termination date of the Agreements for appealed claims.

3. Authorize the Director of Health Services (Director), or his designee, to extend the pilot health care initiative (called Healthy Way LA [HWLA] Kids) for children ages six to eighteen, previously covered under the L.A. Care Health Plan's (L.A. Care) Healthy Kids Program, to the County of Los Angeles, Department of Health Services' (Department or DHS) Ability-to-Pay (ATP) and Outpatient Reduced-Cost Simplified Application (ORSA) programs and temporarily waive the share of cost fees for those above the 133 percent Federal Poverty Level (FPL), for ambulatory and emergency room care, hospitalizations and prescription drugs provided at DHS facilities, nurse advice line (NAL) services, and some outpatient services provided through the CPs, effective upon Board approval through June 30, 2014, with the option for an additional three-month extension period through September 30, 2014, to coincide with the sun-setting of the current HWLA-Unmatched Program agreements.

4. Authorize the Director, or his designee, to execute Amendment No. 9 to Agreement No. H-703016 with McKesson Health Solutions, LLC (McKesson), effective upon Board approval, to extend the term of the Agreement for six months through June 30, 2014 with the option for an additional three-month extension period through September 30, 2014, for the continued provision of nurse advice line (NAL) services for the HWLA Kids program, with no change in the maximum obligation.

5. Authorize the Director, or his designee, to execute Amendment No. 5 to Agreement No. H-702685 with American Insurance Administrators, a Subsidiary of Management Applied Programming, Inc. (AIA), effective upon Board approval, to extend the term of the Agreement through June 30, 2015, for the continued provision of claims adjudication services for the HWLA-Unmatched Program and CCEP, Physician Services for the Indigent Program (PSIP), and MetroCare Physician Program (MPP), and increase the maximum obligation in the amount of \$2.5 million for the extended period through June

30, 2015.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

**HWLA**

Approval of the first recommendation will enable the Department of Health Services (DHS) to execute amendments, substantially similar to Exhibit I, to existing HWLA Agreements to extend the term of the agreements through June 30, 2014, with an optional three-month extension period through September 30, 2014, solely for the continuation of the HWLA-Unmatched Program and South Los Angeles Urgent Care Services Program (formerly known as the South Los Angeles Preservation Fund Program). The current agreements are slated to expire on December 31, 2013.

Although the current HWLA agreements include both the Matched and Unmatched programs, effective January 1, 2014, Los Angeles County patients currently receiving services under the HWLA-Matched Program will automatically transition to the newly expanded State Medi-Cal program, and CPs must cease to provide billable patient services under the HWLA-Matched Program after midnight on December 31, 2013. Once the HWLA-Matched Program transitions to the newly expanded State Medi-Cal program on January 1, 2014, DHS will still continue to provide HWLA-Unmatched Program services for eligible uninsured County patients. During this extension period, DHS intends to conduct a solicitation process related to establishing a restructured health program for uninsured County patients who meet the eligibility requirements. Extension of the term of the HWLA agreements through June 30, 2014, with an optional three-month extension period, is necessary to allow sufficient time for DHS to conduct the solicitation process and establish new contracts with its CP clinics. The HWLA agreements may be terminated earlier than September 30, 2014, to coincide with the County's launch of the restructured health program, should it occur before this date. The agreements' termination provisions currently allow for termination for convenience by the County upon 30 days prior written notice to the CPs.

Approval of the first recommendation will also: 1) modify the billing deadlines for the HWLA-Matched Program to February 15, 2014 for new claims submission and March 15, 2014 for appealed claims, 2) modify the billing deadlines for the HWLA-Unmatched Program to be no later than 45 days after the termination date of the Agreements for new claims submission and no later than 75 days after the termination date of the Agreements for appealed claims, and 3) allow CPs to request up to a total of two funding transfers during FY 2013-14 to ensure better utilization of their HWLA-Unmatched Program funds during the extension period. Currently, the agreement restricts funding transfers to once during each fiscal year that the agreement is in effect.

**CCEP**

Approval of the second recommendation will allow the Director to execute amendments, substantially similar to Exhibit II, with CCEP contractors to extend the term of the CCEP agreements through June 30, 2014. The current CCEP agreements are also slated to expire on December 31, 2013. Extending the term will provide opportunity for clinics to fully utilize their existing service funds. The agreement of any CCEP contractor who fully utilizes their funding, including any rollover and/or reallocated funding, prior to June 30, 2014, will expire upon the full utilization of those service funds regardless of the June 30, 2014 expiration date.

Approval of the second recommendation will also modify the billing deadlines for the CCEP Program to be no later than 45 days after the termination date of the Agreement for new claims submission and no later than 75 days after the termination date of the Agreement for appealed claims.



#### HWLA Kids

The request for approval of the third recommendation is a result of L.A. Care's announcement in late 2012 that it would no longer continue health benefits coverage for approximately 10,000 children ages six to eighteen under its Healthy Kids Program, leaving this population uninsured. In a letter to your Board dated March 12, 2013, DHS estimated that approximately 6,000 of these children would lose access to health care services when HWLA Kids Program ended on February 28, 2013, since the majority of L.A. Care's contracted private providers under the Healthy Kids Program opted to not continue care for this population after that date. The remaining 4,000 children would continue to receive care with their providers since these providers were also CP clinics and could be reimbursed DHS through their HWLA Agreements.

Enrollment data from L.A. Care documented that over 80 percent of the 6,000 children were under 133 percent of the FPL, but the remaining 20 percent came from households with income that ranged from 134 percent to 300 percent FPL. It should be noted that these children already met the eligibility criteria for DHS' ATP and ORSA programs so the pilot initiative allowed for an orderly method to outreach and for these children to apply and begin receiving care at DHS.

In connection with your Board's approval in March 2013 of the DHS HWLA Kids Program, DHS conducted outreach to the estimated 6,000 children losing access to health care to extend similar medical care services at DHS facilities. DHS worked closely with L.A. Care and the CP clinics to assume the care of as many of these children as possible who no longer had a regular provider. As of October 1, 2013, almost 2,500 of these 6,000 children have been enrolled and assigned to DHS pediatric clinics.

The HWLA Kids program is slated to end on February 28, 2014. DHS would like to continue to enroll and offer pediatric care services to these children until this program can be rolled into the restructured health program (see below). The health coverage that is provided through the HWLA Kids program is similar to the medical services provided under the ATP and ORSA programs, which include access to ambulatory and emergency room care, hospitalizations and prescription drugs provided at DHS facilities, and some outpatient services provided through the CP clinics. In addition to this basic medical coverage, DHS also provides these children access to NAL services through the existing McKesson contract. Under the pilot program, DHS honored the beneficiaries' prior financial eligibility screening with L.A. Care and therefore, DHS requested from the Board, and received, a temporary waiver of the financial screening for a period of one year to facilitate the transition. DHS also received approval to waive the share of cost for members above the 133 percent FPL. DHS intend to extend these waivers until the end of the HWLA Kids Program in either June or September 2014.

DHS anticipates that this population will be eligible for the restructured health program as it is currently being envisioned and designed by the Department. Rather than have to begin to perform the standard eligibility and income re-determination of any new former Healthy Kids patients who receive care with DHS, only to rescreen them again under the restructured health program criteria, DHS recommends sun-setting the HWLA Kids program along with the current HWLA-Unmatched Program, and simultaneously opening enrollment into the restructured health program for all eligible patients of every covered age once the new program begins.

#### MCKESSON

Approval of the fourth recommendation will allow the Director to execute Amendment No. 9, substantially similar to Exhibit III, to Agreement No. H-703016 with McKesson, to extend the term of

the Agreement through June 30, 2014, with an optional three-month extension period through September 30, 2014, for the continued provision of NAL services to the HWLA Kids program. These services are clinically appropriate and cost-effective as numerous published medical reports document that NALs are first and foremost utilized by parents of children under age 18 (the age group of HWLA Kids members); and this service improves member satisfaction and confidence. Further, having the service available reduces the utilization of emergency room visits by redirecting patients/families to more appropriate, lower cost settings including urgent care, primary care physician offices or home care. This promotes better continuity of care for patients, as well as better use of scarce medical and funding resources.

#### AIA

Approval of the fifth recommendation will allow the Director to execute Amendment No. 5, substantially similar to Exhibit IV, to Agreement No. H-702685 with AIA, to extend the term through June 30, 2015, and increase the maximum obligation by \$2.5 million for the extension period. Of this amount, \$1.2 million will cover the cost of claims adjudication for the HWLA-Unmatched Program and CCEP, and \$1.3 million will cover the cost of claims adjudication for the PSIP and MetroCare. The current Agreement expires on June 30, 2014. The extension of this Agreement will ensure the continuation of adjudication services for the PSIP and MPP through June 30, 2015, and adjudication of all HWLA-Unmatched Program and CCEP claims which are received after the expiration of the HWLA-Unmatched and CCEP programs.

#### Implementation of Strategic Plan Goals

The recommended actions support Goal 1, Operation Effectiveness, and Goal 3, Integrated Services Delivery of the County's Strategic Plan.

#### FISCAL IMPACT/FINANCING

##### HWLA

The maximum obligation for FY 2013-14 will be increased by \$28.3 million. The maximum obligation for the period of July 1, 2014 through September 30, 2014, will be \$14.2 million, for a total maximum obligation for the nine-month extension period of \$42.5 million. Funding is included in the DHS FY 2013-14 Final Budget and will be requested in the following fiscal year, as needed.

##### CCEP

Funding is included in the DHS FY 2013-14 Final Budget.

##### HWLA KIDS

Funding for the extended HWLA Kids program is included in the DHS FY 2013-14 Final Budget and will be requested in the following fiscal year, as needed.

##### MCKESSON

The cost for providing NAL services for the HWLA Kids program will not exceed \$50,000 for the six-month extension period through June 30, 2014, and \$25,000 for the optional three-month extension

period through September 30, 2014, for a total of \$75,000. This cost will be covered under the existing maximum obligation in the Agreement.

Funding is included in the DHS FY 2013-14 Final Budget and will be requested in the following fiscal year, as needed.

#### AIA

The total County maximum obligation is \$2.5 million for FY 2014-15, of which \$1.3 million will be funded by SB 612/1773 revenues. Funding will be requested in the DHS FY 2014-15 Recommended Budget.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

#### HWLA

In May 2006, a Request for Proposals (RFP) process was conducted to select Public-Private Partnership (PPP) contractors, both Strategic and Traditional Partners, for PPP Primary Care, Dental Care and Specialty Care services. When setting up the current HWLA Health Care Initiative Program, the decision was made to build upon the existing PPP and Section 1115 Medi-Cal Hospital/Uninsured Care Demonstration Project HWLA agreements established in 2005. A condition of the current HWLA agreements was that all existing PPP (re-named to HWLA-Unmatched) providers participate in the HWLA-Matched Program.

On June 14, 2011, the Board approved the current HWLA Agreements with Community Partners covering HWLA-Matched and Unmatched Services (including the South Los Angeles Preservation Fund Program) for the HWLA Health Care Initiative Program to implement the Medicaid Coverage Expansion component of the Low Income Health Program, as part of the California 1115 Waiver. These agreements replaced the previous Public Private Partnership (PPP), HWLA, and SB 474 contracts.

On September 20, 2011, the Board delegated authority to DHS to execute amendments to existing HWLA-Matched agreements and to offer new HWLA-Matched agreements, to accommodate the transition of Ryan White Care Act program clients to HWLA. On January 10, 2012 and June 12, 2012, the Board delegated authority to DHS to amend existing agreements to implement administrative and programmatic changes in order to respond to the evolving needs of the HWLA-Matched and Unmatched Programs.

The HWLA Agreements may be terminated for convenience by the County upon 30 days prior written notice.

#### CCEP

On January 12, 2010, the Board approved agreements with new and existing CPs in order to implement the CCEP. Throughout the term, the agreements have been amended under delegated authority to extend infrastructure project completion dates, roll forward and reallocate unexpended service funds, and extend the term for primary care services in SPA 2.

The CCEP Agreements may be terminated for convenience by the County upon 30 days prior written notice.

#### HWLA KIDS

In 2012, L.A. Care elected to cease offering its Healthy Kids Program for children ages six to eighteen effective February 28, 2013. On March 12, 2013, the Board approved the pilot DHS program, HWLA Kids, to offer services through DHS and CP clinics, similar to the Healthy Kids program for those children ages 6-18, who lost L.A. Care coverage and thus became uninsured. The estimated costs for the CP clinics are \$172,000 for the four-month extension period of March 1, 2014 through June 30, 2014, and \$128,000 for the optional three-month extension period of July 1, 2014 through September 30, 2014, for a total of \$300,000 for the additional time period.

#### MCKESSON

The County has contracted with McKesson for a number of years for the provision of NAL services relating to member eligibility, health care, urgent care and emergency services to DHS patients covered by the former Community Health Plan and HWLA Matched Program. On March 12, 2013, the Board approved an amendment to include the provision of NAL services for the HWLA Kids program. The Agreement is slated to expire on December 31, 2013.

The NAL service is not a Proposition A agreement due to the fact that the service is provided on an intermittent and as-needed basis and, therefore, not subject to the Living Wage Program (Los Angeles County Code Chapter 2.201).

The McKesson Agreement may be terminated for convenience by the County upon 90 days prior written notice.

#### AIA

DHS is responsible for processing payment to non-County physicians and providers who provide services under the PSIP, MPP, and HWLA/CCEP programs. These claims adjudication services have been provided under the agreement with AIA for several years. The current Agreement and Amendment No. 1 were approved by the Board on March 20, 2007, and March 25, 2008, respectively. Under delegated authority, DHS executed two subsequent amendments to increase the maximum obligation to support an increase in claims adjudication volume. Amendment No. 4 was approved by the Board on March 6, 2012, to extend the agreement term and increase the maximum obligation to meet the claims adjudication need for the PSIP and HWLA/CCEP programs. The AIA Agreement specifies a maximum obligation for claims adjudication services for each program and the costs are shared accordingly.

The AIA Agreement may be terminated for convenience by the County upon 30 days prior written notice.

The HWLA, CCEP, McKesson and AIA Agreements include all Board of Supervisors' required provisions.

County Counsel has approved the amendment formats as to form.

#### **CONTRACTING PROCESS**

These actions are to amend current HWLA, CCEP, and NAL Agreements with a term ending on

December 31, 2013, and the AIA Agreement with a term ending on June 30, 2014.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the recommended actions will help ensure that the HWLA-Unmatched Program, CCEP, and HWLA Kids patient population in Los Angeles County will continue to receive the medical services they need until a new program to include all eligible patients of covered ages can be implemented.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mitchell Katz". The signature is fluid and cursive, with the first name "Mitchell" written in a larger, more prominent script than the last name "Katz".

Mitchell H. Katz, M.D.  
Director

MHK:pps

Enclosures

c: Chief Executive Office  
County Counsel  
Executive Office, Board of Supervisors

**ATTACHMENT A**

	<b>HWLA-UNMATCHED CONTRACTOR NAME</b>	<b>CONTRACT NUMBER</b>
1	ALL FOR HEALTH, HEALTH FOR ALL, INC.	H-704829
2	ALTAMED HEALTH SERVICES CORPORATION	H-704830
3	AMERICAN INDIAN HEALING CENTER, INC	H-704831
4	ANTELOPE VALLEY COMMUNITY CLINIC	H-704832
5	ARROYO VISTA FAMILY HEALTH FOUNDATION	H-704833
6	ASIAN PACIFIC HEALTH CARE VENTURE, INC	H-704834
7	BAART COMMUNITY HEALTHCARE	H-704835
8	BARTZ-ALTADONNA COMMUNITY HEALTH CENTER	H-704871
9	BIENVENIDOS CHILDREN'S CENTER, INC.	H-704836
10	CENTRAL CITY COMMUNITY HEALTH CENTER, INC	H-704837
11	CENTRAL NEIGHBORHOOD HEALTH FOUNDATION	H-704838
12	CHILDREN'S DENTAL FOUNDATION	H-704839
13	CHINATOWN SERVICE CENTER	H-704840
14	CLINICA MSR. OSCAR A ROMERO	H-704841
15	COMMUNITY HEALTH ALLIANCE OF PASADENA	H-704842
16	COMPREHENSIVE COMMUNITY HEALTH CENTER	H-704843
17	COMPTON CENTRAL HEALTH CLINIC, INC	H-704844
18	DURFEE FAMILY CARE MEDICAL GROUP	H-704845
19	EAST VALLEY COMMUNITY HEALTH CENTER, INC.	H-704846
20	EL DORADO COMMUNITY SERVICE CENTER	H-704847
21	EL PROYECTO DEL BARRIO	H-704848
22	EMILE G SHENOUDA, M.D., INC	H-704849
23	FAMILY HEALTH CARE CENTERS OF GREATER LA, INC	H-704850

## ATTACHMENT A

	HWLA-UNMATCHED CONTRACTOR NAME	CONTRACT NUMBER
24	FAMILY MEDICINE, INC	H-704863
25	GARFIELD HEALTH CENTER	H-704851
26	HARBOR FREE CLINIC	H-704852
27	JWCH INSTITUTE, INC	H-704853
28	KOREAN HEALTH, EDUCATION, INFO & RESEARCH	H-704854
29	KORYO HEALTH FOUNDATION	H-704855
30	LOS ANGELES FREE CLINIC dba SABAN COMMUNITY CLINIC	H-704856
31	MISSION CITY COMMUNITY NETWORK, INC	H-704857
32	NORTHEAST COMMUNITY CLINIC	H-704858
33	NORTHEAST VALLEY HEALTH CORPORATION	H-704859
34	PEDIATRIC AND FAMILY MEDICAL CENTER dba EISNER PEDIATRIC & FAMILY MEDICAL CENTER	H-704860
35	POMONA VALLEY HOSPITAL MEDICAL CENTER, INC	H-704861
36	QUEENSCARE FAMILY CLINICS	H-704862
37	SAMUEL DIXON FAMILY HEALTH CENTER, INC	H-704864
38	SOUTH ATLANTIC MEDICAL GROUP, INC	H-704865
39	SOUTH BAY FAMILY HEALTHCARE CENTER	H-704866
40	SOUTH CENTRAL FAMILY HEALTH CENTER	H-704867
41	ST. JOHN'S WELL CHILD AND FAMILY CENTER, INC	H-704868
42	T.H.E. CLINIC, INC	H-704869
43	TARZANA TREATMENT CENTER, INC	H-704870
44	THE CHILDREN'S CLINIC "SERVING CHILDREN AND THEIR FAMILIES"	H-704872
45	THE CHURCH OF OUR SAVIOUR	H-704873
46	UNIVERSAL HEALTH FOUNDATION	H-704874

**ATTACHMENT A**

	<b>HWLA-UNMATCHED CONTRACTOR NAME</b>	<b>CONTRACT NUMBER</b>
47	UNIVERSITY MUSLIM MED ASSOCIATION, INC	H-704875
48	URDC HUMAN SERVICES CORPORATION	H-704876
49	VALLEY COMMUNITY CLINIC	H-704877
50	VENICE FAMILY CLINIC	H-704878
51	WATTS HEALTHCARE CORPORATION	H-704879
52	WESTSIDE FAMILY HEALTH CENTER	H-704880
53	WESTSIDE NEIGHBORHOOD CLINIC	H-704881
54	WILMINGTON COMMUNITY CLINIC	H-704882



**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES**  
**CLINIC CAPACITY EXPANSION PROJECT (CCEP)**  
**FY 2013-14**  
**(\$ in Millions)**

AGENCY	SITE NAME	SPA	PRIMARY	SPECIALTY	TOTAL
ANTELOPE VALLEY COMMUNITY CLINIC	AVCC-LANCASTER	1	\$0.191	\$0.000	\$0.191
	AVCC-PALMDALE	1	0.125	-	0.125
	CARE-A-VAN	1	0.013	-	0.013
			0.330	-	0.330
ASIAN PACIFIC HEALTH CARE VENTURE, INC	ROSEMEAD/SAN GABRIEL/EL MONTE COMMUNITY HEALTH CENTER (RSBEM)	3	0.217	-	0.217
			0.217	-	0.217
BAART COMMUNITY HEALTHCARE	LA PUENTE	3	0.113	-	0.113
	LYNWOOD	6	0.148	-	0.148
	SOUTHEAST	6	0.163	-	0.163
			0.423	-	0.423
BIENVENIDOS CHILDREN'S CENTER, INC	LOS ANGELES	7	0.283	-	0.283
					-
			0.283	-	0.283
					-
CENTRAL CITY COMMUNITY HEALTH CENTER, INC.	CENTRAL CITY	6	0.166	-	0.166
					-
					-
			0.166	-	0.166
CENTRAL NEIGHBORHOOD HEALTH FOUNDATION	LOS ANGELES	6	0.153	0.046	0.200
					-
					-
			0.153	0.046	0.200
CHINATOWN SERVICE CENTER	LOS ANGELES	4	0.009	-	0.009
					-
					-
			0.009	-	0.009
COMMUNITY HEALTH ALLIANCE OF PASADENA	PASADENA	3	0.087	0.015	0.102
	DEL MAR	3	0.541		0.541
	LAKE	3	0.160		0.160
			0.788	0.015	0.803
COMPREHENSIVE COMMUNITY HEALTH CENTER	GLENDALE	2	0.136	-	0.136
	N HOLLYWOOD	2	0.108	-	0.108
					-
			0.244	-	0.244
EAST VALLEY COMMUNITY HEALTH CENTER, INC	LA PUENTE	3	0.041	-	0.041
	POMONA	3	0.164	-	0.164
	WEST COVINA	3	0.182	-	0.182
			0.387	-	0.387
FAMILY HEALTH CARE CENTERS OF GREATER LOS ANGELES, INC	BELL GARDENS	7	0.105	-	0.105
	HAWAIIAN GARDENS	7	0.054	-	0.054
	MONTEBELLO	7	0.093	-	0.093
	DOWNEY FAMILY HEALTH CARE CENTER	7	0.096	-	0.096
GARFIELD HEALTH CENTER			0.349	-	0.349
	MONTEREY PARK	3	0.048	-	0.048
					-
			0.048	-	0.048
HARBOR COMMUNITY CLINIC	SAN PEDRO	8	0.167	-	0.167
					-
					-
			0.167	-	0.167
HERALD CHRISTIAN HEALTH CENTER	SAN GABRIEL	3	0.033	-	0.033
					-
					-
			0.033	-	0.033

**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES**  
**CLINIC CAPACITY EXPANSION PROJECT (CCEP)**  
**FY 2013-14**  
**(\$ in Millions)**

AGENCY	SITE NAME	SPA	PRIMARY	SPECIALTY	TOTAL
JWCH INSTITUTE INC	RITA D WALTERS LEARNING COMPLEX	6	0.059	-	0.059
	WOMEN HLTH CNTR	6	0.309	-	0.309
	BELL GARDENS	7	0.084	-	0.084
	BELL SHELTER	7	0.070	-	0.070
	NORWALK	7	0.243	-	0.243
			0.766	-	0.766
K SIVACUMAR MEDICAL CENTER	LANCASTER	1	0.053	-	0.053
			0.053	-	0.053
MISSION CITY COMMUNITY NETWORK INC.	NORTH HILLS	2	0.581	-	0.581
	PACOIMA MIDDLE SCHOOL CLINIC	2	0.283	-	0.283
	POMONA	3	0.362	-	0.362
	CENTINELA MEDICAL BUILDING	8	0.129	-	0.129
			1.356	-	1.356
NORTHEAST COMMUNITY CLINIC	ELIZABETH HLTH CNTR	7	0.056	-	0.056
	GAGE MIDDLE SCHOOL HEALTH CENTER	7	0.069	-	0.069
	WILMINGTON	8	0.023	-	0.023
			0.148	-	0.148
NORTHEAST VALLEY HEALTH CORPORATION	HOMELESS HC/HOMELESS MOBIL	2	0.034	-	0.034
	SUN VALLEY	2	0.041	-	0.041
	VALENCIA	2	0.037	-	0.037
			0.112	-	0.112
PEDIATRIC & FAMILY MEDICAL CENTER dba EISNER PEDIATRIC & FAMILY MEDICAL CENTER	EISNER	4	0.060	-	0.060
					-
			0.060	-	0.060
					-
POMONA VALLEY HOSPITAL MEDICAL CENTER	HOLT	3	0.366	0.050	0.416
					-
			0.366	0.050	0.416
					-
QUEENSCARE FAMILY CLINICS	EASTSIDE	7	0.227	-	0.227
					-
			0.227	-	0.227
					-
SACRED HEART FAMILY MEDICAL CLINIC, INC	PARAMOUNT	6	0.025	-	0.025
					-
			0.025	-	0.025
					-
SAMUEL DIXON FAMILY HEALTH CENTERS, INC	CANYON COUNTY	2	0.026	-	0.026
					-
			0.026	-	0.026
					-
SOUTH BAY FAMILY HEALTHCARE CENTER	CARSON HIGH SCHOOL	8	0.322		0.322
	INGLEWOOD	8	0.172		0.172
					-
			0.495	-	0.495
SOUTH CENTRAL FAMILY HEALTH CENTER	SOUTH CENTRAL	6	0.175	-	0.175
					-
			0.175	-	0.175
ST. JOHN'S WELL CHILD AND FAMILY CENTER, INC.	BUNCHE MIDDLE SCHOOL	6	-	-	-
	COMPTON	6	0.027	-	0.027
	DOMINGUEZ HIGH SCHOOL	6	0.098	-	0.098
	DR KENNETH	6	0.119	-	0.119
	DR. LOUIS-HOOVER	6	0.015	-	0.015
	EAST COMPTON FAMILY	6	0.279	-	0.279
	ST JOHN HYDE PARK SCHOOL	6	0.000	-	0.000
	ST JOHN LA	6	0.093	-	0.093
	ST JOHN MANUAL ART	6	0.121	-	0.121
	ST JOHN WASHINGTON HIGH SCHOOL	8	0.108	-	0.108
			0.859	-	0.859

**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES**  
**CLINIC CAPACITY EXPANSION PROJECT (CCEP)**  
**FY 2013-14**  
**(\$ in Millions)**

AGENCY	SITE NAME	SPA	PRIMARY	SPECIALTY	TOTAL
THE CLINIC, INC	T.H.E.	6	0.092	-	0.092
	T.H.E. MOBILE	6	0.144	-	0.144
					-
			0.235	-	0.235
TARZANA TREATMENT CENTER INC	LANCASTER	1	0.219	-	0.219
	WEST VALLEY	2	0.124	-	0.124
					-
			0.344	-	0.344
THE CHILDREN'S CLINIC, "SERVING CHILDREN AND THEIR FAMILIES"	CESAR CHAVEZ ELEMENTARY SCHOOL	8	0.055	-	0.055
	MULTI-SRV CTR	8	0.036	-	0.036
	N L BEACH- HAMILTON MIDDLE SCHOOL	8	0.090	-	0.090
	THE VASEK POLAK CHILDREN'S CLINIC	8	0.052	-	0.052
	S. MARK TAPER CHILDREN'S CLINIC	8	0.126	-	0.126
			0.360	-	0.360
UNIVERSITY MUSLIM MEDICAL ASSOCIATION, INC	UMMA	6	-	-	-
					-
			-	-	-
URDC HUMAN SERVICES CORPORATION	MONROVIA	3	0.340	-	0.340
	PASADENA	3	0.475	-	0.475
					-
			0.814	-	0.814
VALLEY COMMUNITY CLINIC	HOLLYWOOD	2	0.228	0.028	0.256
					-
			0.228	0.028	0.256
WATTS HEALTHCARE CORPORATION	WATTS - HLTH CNTR	6	0.161	-	0.161
	WATTS - JORDAN HIGH SCHOOL	6	0.048	-	0.048
	WATTS - LOCKE HIGH SCHOOL	6	0.048	-	0.048
			0.257	-	0.257
WESTSIDE NEIGHBORHOOD CLINIC	LONG BEACH	8	0.056	-	0.056
					-
			0.056	-	0.056
WILMINGTON COMMUNITY CLINIC	MARY HENRY	8	0.041	-	0.041
	WILMINGTON	8	0.028	-	0.028
					-
			0.069	-	0.069
<b>TOTAL</b>			<b>\$10.626</b>	<b>\$0.139</b>	<b>\$10.765</b>

FY 2013-14 SBR Request  
Variance

**\$10.765**

	PRIMARY	SPECIALTY	TOTAL
SPA 1	0.602	-	0.602
SPA 2	1.598	0.028	1.627
SPA 3	3.129	0.065	3.193
SPA 4	0.068	-	0.068
SPA 5	-	-	-
SPA 6	2.441	0.046	2.487
SPA 7	1.381	-	1.381
SPA 8	1.406	-	1.406
<b>Total</b>	<b>10.626</b>	<b>0.139</b>	<b>10.765</b>